

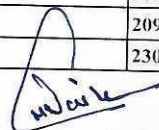
# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> JITO Educational and medical trust sanchlit Smt. Vimladevi Vaghecha Nursing College <b>Code:</b> BSCN298 <b>Stream:</b> BSCN <b>Year:</b> 2025-26 <b>Location:</b> GLOBAL HOSPITAL, BALKUM MAJIWADA, THANE 400608				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 115000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		05/09/2019
3.	Whether undertaking on stamp paper submitted reg. refund?				N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1893821	47346
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	67200	1680
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1961021</b>	49026
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	3905179	97629
4.2.1	a) Less income	371344	9284
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5494856</b>	137371
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (109897) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	5494856	137371
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	549486	13737
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	252214	6305
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 1000 4. Land Building allotted by Gov. or Public Body: N	270000	6750
4.4	Depreciation on other assets at approved rates	1042380	26060
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7608936</b>	190223
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NR+TWS-Transfer)=(19+0+2+0+2+0) (Excluding TFWS, J&K, and Repeaters)	23	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	190223	
4.9.1	Total Tuition Fee (4.9 + 19022 Vacancy Allowance) (10% increase due to less admissions if any)	209245	
4.10	Development fee (10% of 4.9.1)	20925	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>230170</b>	

  
**Principal**  
**Shrinati Vimladevi Khyalilalji Vagarecha**  
**College of Nursing Education,**  
**THANE**

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 419 Placement of students - 0% - Add = 0	419
4.10.3	Total Development Fee (4.10 + 4.10.2-(21344)) or Limited 15% of Tuition Fee(4.9.1- (31387)) whichever is less.	21344
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>230589</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	344
2	Bus Fare from Student	230000
3	Sale / Collection towards Dress and Bag	138000
4	Admission / Application Form Fees	3000
<b>Total</b>		<b>371344</b>

Date

Place

  
**Principal**  
**Shrimati Vimladevi Khyalaji Vagarecha**  
**College of Nursing Education.,**  
**THANE**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)